

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6610 Fair Political Practices Commission	69.0	81.3	81.3	\$9,035	\$10,149	\$10,204
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	69.0	81.3	81.3	\$9,035	\$10,149	\$10,204
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$9,026	\$9,408	\$9,463
0995 Reimbursements				9	741	741
TOTALS, EXPENDITURES, ALL FUNDS				\$9,035	\$10,149	\$10,204

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$172	\$14	-	\$172	\$13	-
• Salary Adjustments	100	8	-	101	8	-
• Miscellaneous Baseline Adjustments	-	-	-	47	-	-
• Benefit Adjustments	23	2	-	30	2	-
Totals, Other Workload Budget Adjustments	\$295	\$24	-	\$350	\$23	-
Totals, Workload Budget Adjustments	\$295	\$24	-	\$350	\$23	-
Totals, Budget Adjustments	\$295	\$24	-	\$350	\$23	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6610	FAIR POLITICAL PRACTICES COMMISSION			
State Operations:				
0001	General Fund	\$9,026	\$9,408	\$9,463
0995	Reimbursements	9	741	741
Totals, State Operations		\$9,035	\$10,149	\$10,204
SUBPROGRAM REQUIREMENTS				
6610010	Local Enforcement			
State Operations:				

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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		2013-14*	2014-15*	2015-16*
0001	General Fund	\$5,042	\$4,651	\$4,679
0995	Reimbursements	9	730	730
	Totals, State Operations	\$5,051	\$5,381	\$5,409
SUBPROGRAM REQUIREMENTS				
6610019	Legal, Technical Assistance & State Enforcement			
	State Operations:			
0001	General Fund	\$3,984	\$4,757	\$4,784
0995	Reimbursements	-	11	11
	Totals, State Operations	\$3,984	\$4,768	\$4,795
TOTALS, EXPENDITURES				
	State Operations	9,035	10,149	10,204
	Totals, Expenditures	\$9,035	\$10,149	\$10,204

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions					
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	69.0	81.3	81.3	\$5,412	\$6,194	\$6,194
Total Adjustments	-	-	-	-	108	156
Net Totals, Salaries and Wages	69.0	81.3	81.3	\$5,412	\$6,302	\$6,350
Staff Benefits	-	-	-	2,024	2,661	2,668
Totals, Personal Services	69.0	81.3	81.3	\$7,436	\$8,963	\$9,018
OPERATING EXPENSES AND EQUIPMENT				\$1,599	\$1,186	\$1,186
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$9,035	\$10,149	\$10,204
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
0001 General Fund				
APPROPRIATIONS				
001	Budget Act appropriation	\$4,813	\$4,616	\$4,816
	Allocation for Employee Compensation	-	51	-
	Allocation for Staff Benefits	-	11	-
	Section 3.60 Pension Contribution Adjustment	-	87	-
	Government Code Section 85802	589	574	593
	Allocation for Employee Compensation	-	6	-
	Allocation for Staff Benefits	-	2	-
	Section 3.60 Pension Contribution Adjustment	-	11	-
	Government Code Section 83122	4,163	3,923	4,054
	Allocation for Employee Compensation	-	43	-
	Allocation for Staff Benefits	-	10	-
	Section 3.60 Pension Contribution Adjustment	-	74	-
	Totals Available	\$9,565	\$9,408	\$9,463
	Unexpended balance, estimated savings	-539	-	-
	TOTALS, EXPENDITURES	\$9,026	\$9,408	\$9,463

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1 STATE OPERATIONS				2013-14*†	2014-15*	2015-16*
	0995 Reimbursements					
APPROPRIATIONS						
Reimbursements				\$9	\$741	\$741
TOTALS, EXPENDITURES				\$9	\$741	\$741
Total Expenditures, All Funds, (State Operations)				\$9,035	\$10,149	\$10,204
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CHANGES IN AUTHORIZED POSITIONS						
	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	69.0	81.3	81.3	\$5,412	\$6,194	\$6,194
Salary and Other Adjustments	-	-	-	-	108	156
Totals, Adjustments	-	-	-	\$-	\$108	\$156
TOTALS, SALARIES AND WAGES	69.0	81.3	81.3	\$5,412	\$6,302	\$6,350

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